

| | | Annexure-1 | | | | Annexure-1 | | | |
|-----------------------------------|--------------------|---|---|---------------|---------------|---|---------------|---|--|
| | | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.6.4 | | | | ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.7 | | | |
| | | ROP/FMR Budget Head: Contingency Fund for 149 Blood Banks/BSUs | | | | ROP/FMR Budget Head: JSSK-Janani Shishu Surakhsha Karyakram | | | |
| Sl. No. | Districts | Physical Target as per ROP 2013-14* (Physical indicator is no. BSU) | District Total Allotment 2013-14 (in Rs.) | Q1 | Q2 | Q3 | Q4 | District Total Allotment 2013-14 (in Rs.) | |
| a | b | f | (g+h) | | | | | (g+h) | |
| 1 | Araria | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 2 | Arwal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Aurangabad | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 4 | Banka | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 5 | Begusarai | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 6 | Bhagalpur | 2 | 30000 | 7500 | 7500 | 7500 | 7500 | 0 | |
| 7 | Bhojpur | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 8 | Buxar | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 9 | Darbhanga | 2 | 30000 | 0 | 10000 | 10000 | 10000 | 0 | |
| 10 | East Champaran | 1 | 15000 | 0 | 0 | 0 | 15000 | 0 | |
| 11 | Gaya | 3 | 45000 | 11250 | 11250 | 11250 | 11250 | 0 | |
| 12 | Gopalganj | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 13 | Jamui | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 14 | Jehanabad | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 15 | Kaimur | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 16 | Katihar | 2 | 30000 | 7500 | 7500 | 7500 | 7500 | 0 | |
| 17 | Khagaria | 1 | 15000 | 0 | 15000 | 0 | 0 | 0 | |
| 18 | Kishanganj | 1 | 129000 | 3750 | 117750 | 3750 | 3750 | 0 | |
| 19 | Lakhisarai | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 20 | Madhepura | 1 | 15000 | 0 | 5000 | 5000 | 5000 | 0 | |
| 21 | Madhubani | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 22 | Munger | 1 | 15000 | 0 | 5000 | 5000 | 5000 | 0 | |
| 23 | Muzaffarpur | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 24 | Nalanda | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 25 | Nawada | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 26 | Patna | 2 | 30000 | 7500 | 7500 | 7500 | 7500 | 0 | |
| 27 | Purnia | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 28 | Rohtas | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 29 | Saharsa | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 30 | Samastipur | 2 | 30000 | 7500 | 7500 | 7500 | 7500 | 0 | |
| 31 | Saran | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 32 | Sheikhpura | 2 | 30000 | 7500 | 7500 | 7500 | 7500 | 0 | |
| 33 | Sheohar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34 | Sitamarhi | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 35 | Siwan | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 36 | Supaul | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 37 | Vaishali | 1 | 15000 | 15000 | 0 | 0 | 0 | 0 | |
| 38 | West Champaran | 1 | 15000 | 3750 | 3750 | 3750 | 3750 | 0 | |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 41 | RPMU Kosi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 48 | ANMMCH, Gaya | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49 | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 50 | JLNMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 51 | NMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 52 | PMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 54 | IGIMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 55 | SIHFW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | | 44 | 774000 | 153750 | 287750 | 158750 | 173750 | 0 | |
| State Level Fund Retention | | 0 | 0 | | | | | 0 | |
| Grand Total | | 44 | 774000 | | | | | 0 | |

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2/13

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